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Month to Date	2023	January Current	Prior Year	Variance Amount	Variance Percent	January Budget	Variance Amount	Variance Percent
Ridership								
Total Route Passengers		1,190,223	1,021,592	168,631	17%	1,191,667	(1,444)	0%
Revenue								
Total Route Passenger Revenue	\$	-	\$ -	\$ -	0%	\$ -		0%
Expenses								
Total Expenses	\$	-	\$ 4,618,991	\$ 4,618,991	0%	\$ 5,515,933	\$ 5,515,933	0%
Miles								
Revenue Miles		612,881	616,453	(3,572)	-1%	659,167	46,286	7%
Deadhead Miles		70,321	73,244	(2,923)	-4%	99,811	29,490	30%
Total Service Miles		683,202	689,697	(6,495)	-1%	758,978	75,776	10%
Non-Route Miles		22,516	14,448	8,068	56%	7,325	(15,191)	-207%
Total Miles		705,718	704,145	1,573	0%	766,303	60,585	8%
Revenue Hours		51,153	51,335	(182)	0%	55,763	4,610	8%
Service Hours		54,711	54,496	216	0%	59,158	4,447	8%

Year to Date	January YTD Current	YTD Prior Year	Variance Amount	Variance Percent	January YTD Budget	YTD Amount	Variance Percent
Ridership							
Total Route Passengers	8,526,315	7,608,104	918,211	12%	8,341,667	184,648	2%
Revenue							
Total Route Passenger Revenue	\$	-	\$ -	\$ -	0%	\$ -	0%
Expenses							
Total Expenses	\$ 17,834,577	\$ 35,507,268	\$ 17,672,691	50%	\$ 38,611,531	\$ 20,776,954	54%
Miles							
Revenue Miles	4,294,491	4,460,837	(166,346)	-4%	4,614,167	319,676	7%
Deadhead Miles	491,205	546,477	(55,271)	-10%	698,677	207,472	30%
Total Service Miles	4,785,696	5,007,314	(221,617)	-4%	5,312,844	527,147	10%
Non-Route Miles	159,470	90,670	68,799	76%	51,275	(108,195)	-211%
Total Miles	4,945,166	5,097,984	(152,818)	-3%	5,364,119	418,953	8%
Revenue Hours	358,151	374,203	(16,052)	-4%	390,343	32,193	8%
Service Hours	382,989	396,075	(13,086)	-3%	414,108	31,120	8%

*YTD Expense are inclusive from July - September 2022

System Indicator		Current Month		Prior Year		FY23 YTD		FY22 YTD	
1.	Ridership		1,190,223		1,021,592		8,526,315		7,608,104
2.	Passenger Revenue	\$	-	\$	-		\$		-
3.	Passenger per Revenue Mile		1.94		1.66		1.99		1.70
4.	Passenger per Revenue Hour		23.27		19.90		23.81		20.31
5.	Revenue per Passenger	\$	-	\$	-	\$	-	\$	-
6.	Revenue per Revenue Mile	\$	-	\$	-	\$	-	\$	-
7.	Revenue per Revenue Hour	\$	-	\$	-	\$	-	\$	-
8.	Farebox Recovery Ratio				-		-		-
9.	Cost per Passenger				4.52		2.09		4.67
10.	Cost per Revenue Mile				7.49		4.15		7.96
11.	Cost per Revenue Hour				89.98		49.80		94.89
12.	Net Cost per Revenue Hour		-		89.98		49.80		94.89
13.	Miles Between Road Calls		15,322		18,131		23,001		19,608
14.	Miles Between Bus Inspections		5,855		5,887		5,880		5,890
15.	Vehicle Accidents per 100,000 Miles		0.85		0.71		0.65		0.65
16.	Complaints per 100,000 Passengers		18.99		19.48		15.96		24.30
17.	Vehicles Operated in Maximum Service		147		148		147		165

ROUTE	TOTAL ROUTE PASSENGERS	ROUTE REVENUE	TOTAL SERVICE MILES	TOTAL SERVICE HOURS	TOTAL COST ALLOCATION	NET COST PER REVENUE HOUR	PASSENGER PER REVENUE MILE	PASSENGER PER REVENUE HOUR	REVENUE PER REVENUE MILE	REVENUE PER REVENUE HOUR	SUBSIDY PER PASSENGER
1	33,621	-	19,414	1,775		1.86	19.65	\$	-	\$	-
2	22,722	-	19,443	1,624		1.19	14.18	-	-	-	-
3	47,496	-	35,640	2,761		1.48	18.19	-	-	-	-
4	92,352	-	44,438	3,828		2.37	25.57	-	-	-	-
5	19,280	-	17,970	1,396		1.14	14.31	-	-	-	-
6	49,655	-	17,874	2,069		2.95	24.71	-	-	-	-
7	52,486	-	32,515	2,262		1.81	24.90	-	-	-	-
8	103,133	-	42,572	3,541		2.79	31.11	-	-	-	-
9	55,916	-	32,068	2,359		1.91	25.11	-	-	-	-
10	30,229	-	14,677	1,248		2.13	24.77	-	-	-	-
11	98,839	-	43,968	3,448		2.43	30.00	-	-	-	-
12	32,412	-	14,297	1,237		2.35	26.84	-	-	-	-
15	20,880	-	20,650	1,547		1.08	13.97	-	-	-	-
16	95,112	-	31,595	2,843		3.23	34.65	-	-	-	-
17	71,221	-	44,388	3,149		1.82	24.26	-	-	-	-
18	83,617	-	16,487	1,679		2.80	51.05	-	-	-	-
19	23,766	-	9,002	843		2.80	29.13	-	-	-	-
21	11,310	-	10,638	898		1.15	13.11	-	-	-	-
22	4,263	-	8,318	657		0.57	6.79	-	-	-	-
23	29,720	-	19,599	1,663		1.58	18.31	-	-	-	-
24	16,104	-	8,766	615		1.93	27.05	-	-	-	-
25	38,330	-	23,035	1,925		1.81	20.82	-	-	-	-
26	17,869	-	17,250	1,159		1.08	15.94	-	-	-	-
27	18,056	-	18,267	1,227		1.03	15.18	-	-	-	-
29	30,321	-	20,879	1,563		1.56	20.20	-	-	-	-
34	56,239	-	28,823	2,367		2.17	25.11	-	-	-	-
37	13,785	-	15,719	1,176		1.09	13.11	-	-	-	-
50	7,056	-	11,026	936		0.71	7.96	-	-	-	-
61	8,133	-	12,582	965		0.67	8.63	-	-	-	-
Total Non-Express											
Total Non-Express Route	1,183,923	-	651,897	52,761					23.5		
ROUTE	TOTAL ROUTE PASSENGERS	ROUTE REVENUE	TOTAL SERVICE MILES	TOTAL SERVICE HOURS	TOTAL COST ALLOCATION	NET COST PER REVENUE HOUR	PASSENGER PER REVENUE MILE	PASSENGER PER TRIP	REVENUE PER REVENUE MILE	REVENUE PER REVENUE HOUR	SUBSIDY PER PASSENGER
101X	987	\$	-	2,749	115		0.89	11.75	\$	-	\$
102X	483	-	-	1,739	76		0.49	11.50	-	-	-
103X	294	-	-	1,117	72		0.39	7.00	-	-	-
104X	378	-	-	1,321	45		0.61	9.00	-	-	-
105X	504	-	-	1,488	79		0.81	12.00	-	-	-
107X	462	-	-	1,952	104		0.30	5.50	-	-	-
108X	294	-	-	1,528	77		0.57	7.00	-	-	-
109X	357	-	-	1,432	80		0.66	8.50	-	-	-
110X	567	-	-	1,954	66		0.37	6.75	-	-	-
201X	588	-	-	4,083	183		0.26	7.00	-	-	-
203X	546	-	-	5,566	209		0.17	6.50	-	-	-
204X	840	-	-	6,308	228		0.24	6.67	-	-	-
Total Express											
Total Express Route	6,300		31,238	1,335			0.37	7.89			
Total Service	1,190,223		683,136	54,096			1.94				

Rank	Route Number	Route Description	Passengers per Hour
1	18	S. 6TH AVENUE	51.1
2	16	ORACLE / INA	34.6
3	8	BROADWAY	31.1
4	11	ALVERNON	30.0
5	19	STONE	29.1
6	24	12TH AVENUE	27.1
7	12	10TH / 12TH AVENUE	26.8
8	4	SPEEDWAY	25.6
9	34	CRAYCROFT / FT LOWELL	25.1
10	9	GRANT ROAD	25.1
11	7	22ND STREET	24.9
12	10	FLOWING WELLS	24.8
13	6	EUCLID/ NORTH FIRST AVENUE	24.7
14	17	COUNTRY CLUB / 29TH STREET	24.3
15	25	S. PARK AVENUE	20.8
16	29	VALENCIA	20.2
17	1	GLENN/SWAN	19.7
18	23	MISSION ROAD	18.3
19	3	6TH STREET / WILMOT	18.2
20	26	BENSON HIGHWAY	15.9
21	27	MIDVALE PARK	15.2
22	5	PIMA STREET / WEST SPEEDWAY	14.3
23	2	CHERRYBELL	14.2
24	15	CAMPBELL AVENUE	14.0
25	21	WEST CONGRESS / SILVERBELL	13.1
26	37	PANTANO	13.1
27	61	LA CHOLLA	8.6
28	50	AJO	8.0
29	22	GRANDE	6.8
FIXED ROUTE SYSTEM AVERAGE			23.5

Rank	ROUTE NUMBER	ROUTE DESCRIPTION	PASSENGERS PER TRIP
1	105X	SUNRISE EXPRESS	12.0
2	101X	GOLF LINKS EXPRESS	11.8
3	102X	INA ROAD EXPRESS	11.5
4	104X	MARANA EXPRESS	9.0
5	109X	TANQUE VERDE EXPRESS	8.5
6	103X	OLDFATHER EXPRESS	7.0
7	108X	BROADWAY EXPRESS	7.0
8	201X	SPEEDWAY/AEROPARK EXPRESS	7.0
9	110X	rita RANCH/DOWNTOWN EXPRESS	6.8
10	204X	NW / AEROPARK EXPRESS	6.7
11	203X	ORO VALLEY/AEROPARK EXPRESS	6.5
12	107X	ORO VALLEY/DOWNTOWN EXPRESS	5.5
EXPRESS ROUTE SYSTEM AVERAGE			7.9



Month to Date	January			Variance		January			Variance			
	2023	Current	Prior Year	Amount	Percent	Budget	Amount	Percent				
Ridership												
Total Route Passengers		143,854	103,813	40,041	38.6%	103,813	40,041	38.6%				
Revenue												
Total Route Passenger Revenue	\$	-	\$	-	0.0%	\$	-	\$	-	0.0%		
Expenses												
Total Expenses	\$	-	\$	303,371	\$	(303,371)	0.0%	\$	413,553	\$	(413,553)	0.0%
Miles												
Revenue Miles		16,092	16,619	(527)	-3.2%	17,319		(1,227)		-7.1%		
Deadhead Miles		248	248	0	0.0%	248		0		0.0%		
Total Service Miles		16,340	16,867	(527)	-3.1%	17,567		(1,227)		-7.0%		
Revenue Hours		2,063	2,131	(68)	-3.2%	2,102		(39)		-1.9%		
Year to Date		January YTD			Variance YTD		January YTD			Variance YTD		
		Current	Prior Year	Amount	Percent	Budget	Amount	Percent				
Ridership												
Total Route Passengers		959,759	710,953	248,806	35.0%	710,953	248,806	35.0%				
Revenue												
Total Route Passenger Revenue	\$	-	\$	-	0.0%	\$	-	\$	-	0.0%		
Expenses												
Total Expenses	\$	1,161,772	\$	2,294,038	\$	(1,132,266)	-49.4%	\$	2,894,873	\$	(1,733,101)	-59.9%
Miles												
Revenue Miles		113,248	117,916	(4,668)	-4.0%	117,587		(4,339)		-3.7%		
Deadhead Miles		1,720	1,720	0	0.0%	1,720		0		0.0%		
Total Service Miles		114,968	119,636	(4,668)	-3.9%	119,307		(4,339)		-3.6%		
Revenue Hours		14,520	15,117	(597)	-4.0%	14,854		(334)		-2.2%		

Notes:

* The reduction to Revenue is due to the Mayor and Council decision not to charge fares.

** YTD Expenses are inclusive from July – September 2022

System Indicator		Current Month	Prior Year	FY23 YTD	FY22 YTD
1.	Ridership	143,854	103,813	959,759	710,953
2.	Passengers per Revenue Mile	8.94	6.25	8.47	6.06
3.	Passengers per Revenue Hour	69.73	48.72	66.10	47.26
4.	Cost per Passenger	\$ 2.92	\$ 1.21	\$ 3.61	
5.	Cost per Revenue Mile	\$ 18.25	\$ 10.26	\$ 19.48	
6.	Cost per Revenue Hour	\$ 142.36	\$ 80.01	\$ 151.96	
7.	Miles Between Road Calls	N/A	N/A	N/A	N/A
8.	Miles Between Streetcar Inspection	946	942	936	950
9.	Total Preventable Accidents per 100,000 Miles	0	0	0	0
10.	Total Complaints per 100,000 Passengers	3	5	2	6

* The reduction to Revenue is due to the Mayor and Council decision not to charge fares.

**Costs per Passenger, Cost per Revenue Mile, and Cost per Revenue Hour have not been calculated due to Expenses not being updated in the financial system.



Month to Date	January			Variance		January Budget	Variance	
	2023	Current Year	Prior Year	Amount	Percent		Amount	Percent
Ridership								
Total Demand		53,311	46,672	6,639	14.2%	51,690	1,621	3.1%
Denials	-	-	-	-	0.0%	-	-	0.0%
Missed Trips	1	-	-	1	0.0%	-	1	0.0%
Cancellations	11,073	11,773	(700)	-5.9%		11,710	(637)	-5.4%
No Shows	4,084	3,264	820	25.1%		2,800	1,284	45.9%
Total Passengers	38,153	31,635	6,518	20.6%		36,620	1,533	4.2%
ADA Passengers		35,369	29,719	5,650	19.0%			
Optional ADA		2,784	1,916	868	45.3%			
Percentage of Optional		7.3%	6.1%					
Trips								
ADA Trips		33,074	27,744	5,330	19.2%			
Optional ADA Trips		2,639	1,809	830	45.9%			
Total Trips	35,713	29,553	6,160	20.8%		31,030	4,683	15.1%
Revenue								
Regular Fare Revenue	-	-	-	-	-	\$0	-	0.0%
Economy Fare Revenue	-	-	-	-	-	\$0	-	0.0%
Total Fares Collected	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Expenses								
Total Expenses	\$ -	\$ 1,210,768	\$ 1,210,768	100.0%		\$ 1,592,678	\$ (1,592,678)	-100.0%
Miles								
Revenue Miles		276,075	231,368	44,707	19.3%	242,900	33,175	13.7%
Deadhead Miles		50,725	42,924	7,801	18.2%	45,100	5,625	12.5%
Total Service Miles		326,800	274,292	52,508	19.1%	288,000	38,800	13.5%
Non-Route Miles		1,983	4,472	(2,489)	-55.7%	1,800	183	10.2%
Total Miles	328,783	278,764	50,019	17.9%		289,800	38,983	13.5%
Revenue Hours		19,967	16,339	3,628	22.2%	17,160	2,807	16.4%
Service Hours		23,201	18,962	4,239	22.4%	19,910	3,291	16.5%

Year to Date	January YTD			Variance		January YTD			Variance	
	2023	Current Year	Prior Year	Amount	Percent	Budget	Amount	Percent		
Ridership										
Total Demand		374,937	334,904	40,033	12.0%		362,730		12,207	3.4%
Denials		-	-	-	0.0%		-		-	0.0%
Missed Trips		2	9	(7)	-77.8%		-		2	0.0%
Cancellations		81,730	77,740	3,990	5.1%		82,200		(470)	-0.6%
No Shows		28,164	21,637	6,527	30.2%		19,660		8,504	43.3%
Total Passengers		<u>265,041</u>	<u>235,518</u>	<u>29,523</u>	<u>12.5%</u>		<u>260,870</u>		<u>4,171</u>	<u>1.6%</u>
ADA Passengers		246,612	222,088	24,524	11.0%					
Optional ADA		<u>18,429</u>	<u>13,430</u>	<u>4,999</u>	<u>37.2%</u>					
Percentage of Optional		7.0%	5.7%							
Trips										
ADA Trips		230,050	206,720	23,330	11.3%					
Optional ADA Trips		<u>17,391</u>	<u>12,786</u>	<u>4,605</u>	<u>36.0%</u>					
Total Trips		<u>247,441</u>	<u>219,506</u>	<u>27,935</u>	<u>12.7%</u>		<u>230,440</u>		<u>17,001</u>	<u>7.4%</u>
Revenue										
Regular Fare Revenue		-	-	-	0.0%		-		-	0.0%
Economy Fare Revenue		-	-	-	0.0%		-		-	0.0%
Total Fares Collected		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>		<u>\$ -</u>		<u>\$ -</u>	<u>0.0%</u>
Expenses										
Total Expenses		\$ 4,856,206	\$ 8,479,327	\$ 3,623,121	42.7%		\$ 11,755,415		\$ (6,899,209)	-58.7%
Miles										
Revenue Miles		1,906,980	1,665,824	241,156	14.5%		1,743,800		163,180	9.4%
Deadhead Miles		<u>335,896</u>	<u>304,676</u>	<u>31,221</u>	<u>10.2%</u>		<u>319,900</u>		<u>15,996</u>	<u>5.0%</u>
Total Service Miles		<u>2,242,876</u>	<u>1,970,500</u>	<u>272,376</u>	<u>13.8%</u>		<u>2,063,700</u>		<u>179,176</u>	<u>8.7%</u>
Non-Route Miles		<u>17,536</u>	<u>27,968</u>	<u>(10,432)</u>	<u>-37.3%</u>		<u>12,600</u>		<u>4,936</u>	<u>39.2%</u>
Total Miles		<u>2,260,413</u>	<u>1,998,468</u>	<u>261,945</u>	<u>13.1%</u>		<u>2,076,300</u>		<u>184,113</u>	<u>8.9%</u>
Revenue Hours		133,807	118,056	15,751	13.3%		123,970		9,837	7.9%
Service Hours		154,193	134,938	19,255	14.3%		141,690		12,503	8.8%

*YTD Expense are inclusive from July - September 2022

System Indicator		Current Month	Prior Year	FY23 YTD	FY22 YTD
1.	Ridership	38,153	31,635	265,041	235,518
2.	Demand	53,311	46,672	374,937	334,904
3.	Cancellations	11,073	11,773	81,730	77,740
4.	No-Shows	4,084	3,264	28,164	21,637
5.	Passengers per Revenue Hour	1.91	1.94	1.98	1.99
6.	Passengers per Service Hour	1.64	1.67	1.72	1.75
7.	Revenue per Trip	\$ -	\$ -	\$ -	\$ -
8.	Cost per Trip	\$ -	\$ 40.97	\$ 19.63	\$ 38.63
9.	Vehicles Operated in Maximum Service	103	88	103	94
10.	Trip Time, Sun Tran	81.02%	83.29%	80.33%	83.50%
11.	Trip Time 110% + 5 Minutes	89.11%	90.10%	88.60%	90.48%
12.	Pick-Ups	85.53%	90.91%	83.28%	89.39%
13.	Pick-Ups Before Significantly Late	98.92%	99.75%	98.59%	99.58%

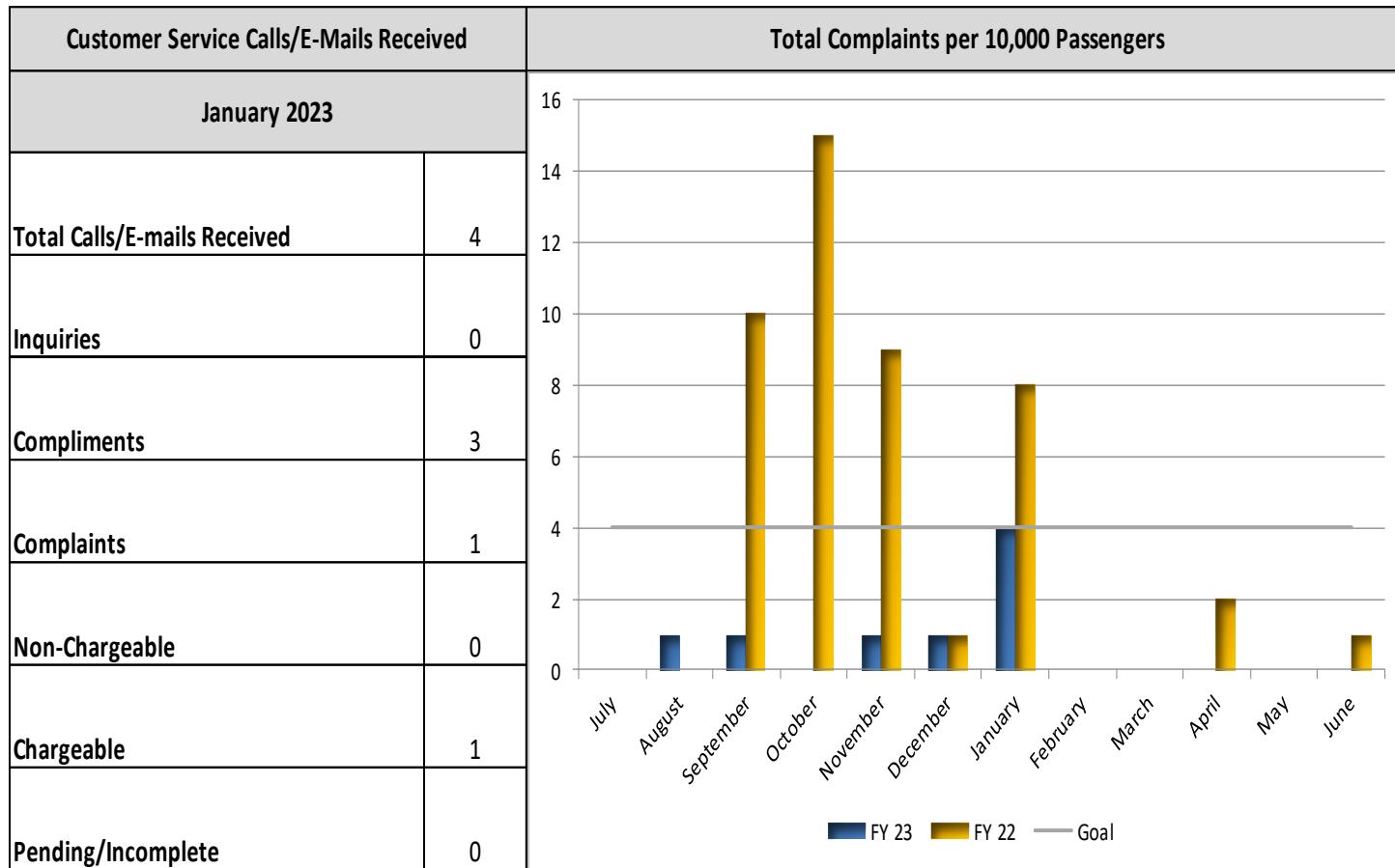


Month to Date	January		Variance		
	2023	Current Year	Prior Year	Amount	Percent
Ridership					
Total Demand		1,314	796	518	65.1%
Denials		-	-	-	0.0%
Missed Trips		-	-	-	0.0%
Cancellations		318	176	142	80.7%
No Shows		30	64	(34)	-53.1%
Total Passengers		966	556	410	73.7%
 Trips					
Total Trips		811	428	383	89.5%
 Revenue					
Regular Fare Revenue		-	-	-	-
Economy Fare Revenue		-	-	-	-
Total Fares Collected	\$	-	\$ -	\$ -	-
 Miles					
Revenue Miles		3,963	2,245	1,718	76.5%
Deadhead Miles		1,612	855	757	88.5%
Total Service Miles		5,575	3,100	2,475	79.8%
Non-Route Miles		46	711	(665)	-93.5%
Total Miles		5,621	3,811	1,810	47.5%
Revenue Hours		444	299	145	48.5%
Service Hours		646	534	112	20.9%

*Ridership subject to change due to cancellations

Year to Date	January YTD			Variance	
	2023	Current Year	Prior Year	Amount	Percent
Ridership					
Total Demand		8,425	4,845	3,580	73.9%
Denials		-	-	-	0.0%
Missed Trips		-	-	-	0.0%
Cancellations		2,162	1,056	1,106	104.7%
No Shows		208	252	(44)	-17.5%
Total Passengers		<u>6,055</u>	<u>3,537</u>	<u>2,518</u>	<u>71.2%</u>
Trips					
Total Trips		<u>5,044</u>	<u>2,926</u>	<u>2,118</u>	<u>72.4%</u>
Revenue					
Regular Fare Revenue		-	-	-	0.0%
Economy Fare Revenue		-	-	-	0.0%
Total Fares Collected	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>-</u>	<u>0.0%</u>
Expenses					
Total Expenses	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>-</u>	<u>0.0%</u>
Miles					
Revenue Miles		24,049	14,431	9,617	66.6%
Deadhead Miles		10,137	5,130	5,007	97.6%
Total Service Miles		34,186	19,561	14,625	74.8%
Non-Route Miles		796	5,896	(5,100)	-86.5%
Total Miles	<u>34,982</u>	<u>25,457</u>		<u>9,525</u>	<u>37.4%</u>
Revenue Hours		2,850	2,044	805	39.4%
Service Hours		4,294	3,870	424	11.0%

*Ridership subject to change due to cancellations





Month to Date	January		Variance		January		Variance	
	2022	Current	Prior Year	Amount	Percent	Budget	Amount	Percent

Expenses

Vehicle Maintenance	\$	-	-	\$	-	0.0%	10,000	10,000	100%
Services		-	1,746	1,746	100.0%	-	-	-	0%
Materials & Supplies		-	-	-	0.0%	-	-	-	0%
Electricity		-	450	450	100.0%	9,167	9,167	9,167	100%
Total Expenses		-	2,196	2,196	100.0%	19,167	19,167	19,167	100%

Miles

Total Miles	8,308	756	(7,552)	-998.9%
KWH	59,206	3,753	(55,453)	-1477.6%

Year to Date	Year to Date		Variance		Year to Date		Variance	
	Current	Prior Year	Amount	Percent	Budget	Amount	Percent	

Expenses

Vehicle Maintenance	\$	-	-	\$	-	0.0%	120,000	120,000	100%
Services		195	7,447	7,252	97.4%	-	(195)	-	0%
Materials & Supplies		-	-	-	0.0%	-	-	-	0%
Electricity		44,406	1,520	(42,886)	-2821.5%	110,000	65,594	65,594	60%
Total Expenses		44,601	8,967	(35,634)	-397.4%	230,000	185,399	185,399	81%

Miles

Total Miles	61,750	4,741	(57,009)	-1202.5%
KWH	336,792	12,664	(324,128)	-2559.4%

Appendices – Additional Data

- A. Sun Tran
- B. Sun Link
- C. Sun Van
- D. Glossary





Month to Date	January			Variance		January			Variance	
	2023	Current	Prior Year	Amount	Percent	Budget	Amount	Percent		
Total Passengers	1,190,223	1,021,592		168,631	16.5%	1,191,667	(1,444)	-0.1%		

Month to Date	Calendar Days		School Days		Average Route Ridership		
	Current	Prior Year	Current	Prior Year	Current	Prior Year	
Weekdays	21	21	Current	Prior Year	Weekdays	47,207	40,461
Saturdays	4	3	16	16	Saturdays	25,555	20,912
Sundays	5	4			Sundays	16,657	15,342
Holidays	1	3			Holidays	13,371	11,553
Total	31	31			Total	38,164	30,491

Year to Date	January YTD		Variance		January YTD		Variance	
	Current	Prior Year	Amount	Percent	Budget	Amount	Percent	
Total Passengers	8,526,315	7,608,104	918,211	12.1%	8,341,667	184,648	2.2%	

Year to Date	Calendar Days		School Days		Average Route Ridership		
	Current	Prior Year	Current	Prior Year	Current	Prior Year	
Weekdays	149	149	113	113	Weekdays	48,097	43,058
Saturdays	30	30			Saturdays	27,067	22,585
Sundays	31	31			Sundays	17,556	16,318
Holidays	5	5			Holidays	11,248	10,674
Total	215	215			Total	39,657	35,387

Current Year	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	YTD FY 2023
Fixed Routes	1,053,296	1,272,792	1,267,865	1,293,237	1,233,511	1,177,929	1,183,923						8,482,553
Express Routes	5,460	7,222	6,573	6,783	6,258	5,166	6,300						43,762
Total	1,058,756	1,280,014	1,274,438	1,300,020	1,239,769	1,183,095	1,190,223						8,526,315

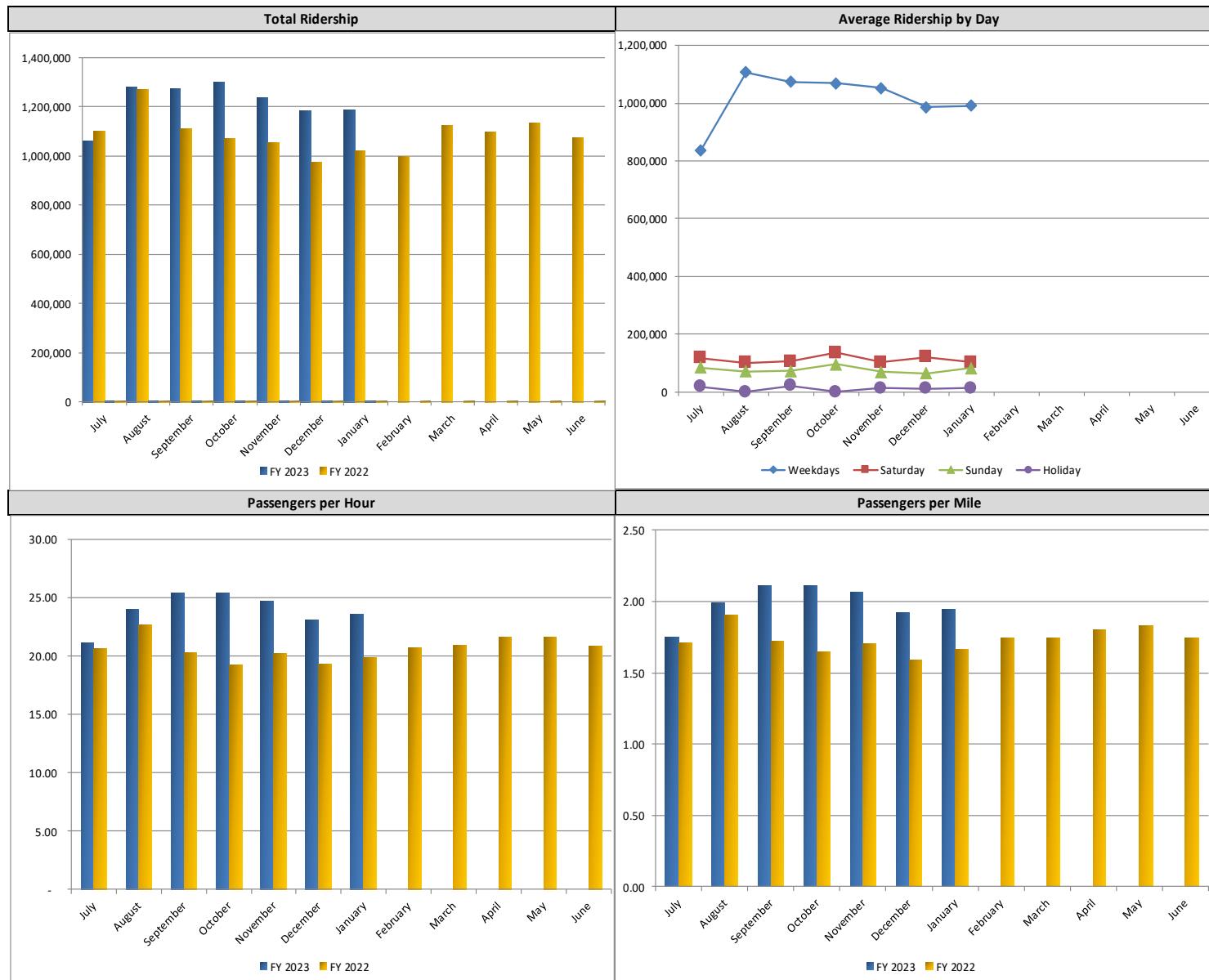
Previous Year	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	YTD FY 2022
Fixed Routes	1,098,929	1,266,795	1,104,679	1,066,594	1,053,006	972,004	1,017,665						7,579,672
Express Routes	3,759	4,334	4,326	4,179	4,190	3,717	3,927						28,432
Total	1,102,688	1,271,129	1,109,005	1,070,773	1,057,196	975,721	1,021,592						7,608,104

Variance	July	August	September	October	November	December	January	February	March	April	May	June	YTD FY 2023
Fixed Routes	(45,633)	5,997	163,186	226,643	180,505	205,925	166,258						902,881
Express Routes	1,701	2,888	2,247	2,604	2,068	1,449	2,373						15,330
Total	(43,932)	8,885	165,433	229,247	182,573	207,374	168,631						918,211

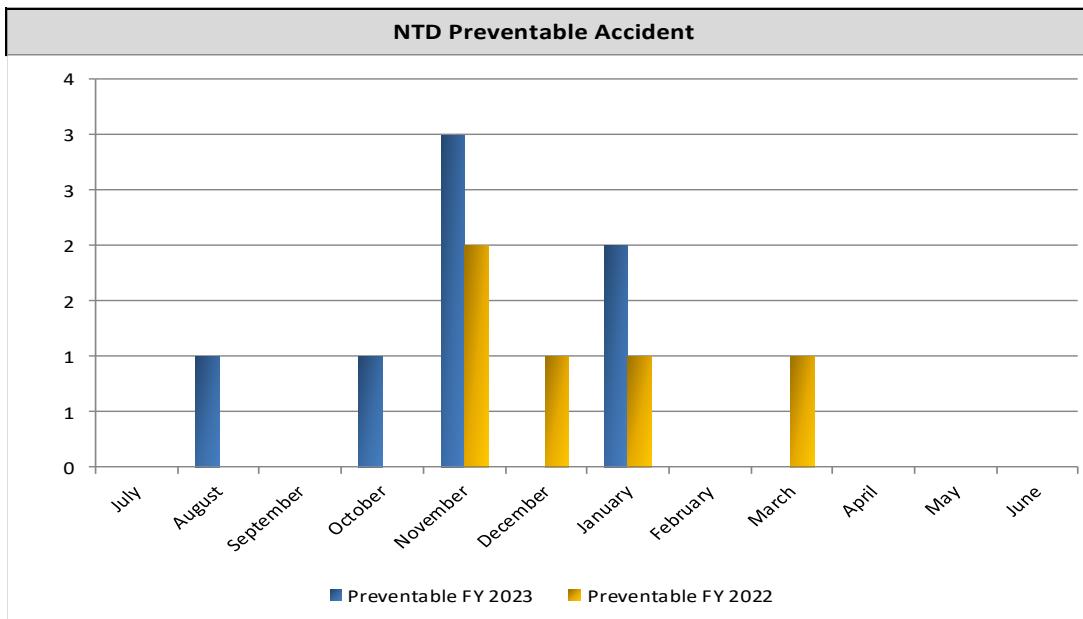
% Variance	July	August	September	October	November	December	January	February	March	April	May	June	YTD FY 2023
Fixed Routes	-4.2%	0.5%	14.8%	21.2%	17.1%	21.2%	16.3%						11.9%
Express Routes	45.3%	66.6%	51.9%	62.3%	49.4%	39.0%	60.4%						53.9%
Total	-4.0%	0.7%	14.9%	21.4%	17.3%	21.3%	16.5%						12.1%

Totals By:	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	YTD FY 2023
Weekday	837,420	1,107,542	1,073,730	1,068,375	1,053,066	986,895	991,347						7,118,375
Saturday	116,885	100,928	105,642	135,670	102,848	120,760	102,220						784,953
Sunday	85,415	71,544	73,824	95,975	69,768	64,428	83,285						544,239
Holiday	19,036		21,232		14,087	11,012	13,371						78,738
Total	1,058,756	1,280,014	1,274,428	1,300,020	1,239,769	1,183,095	1,190,223						8,526,305

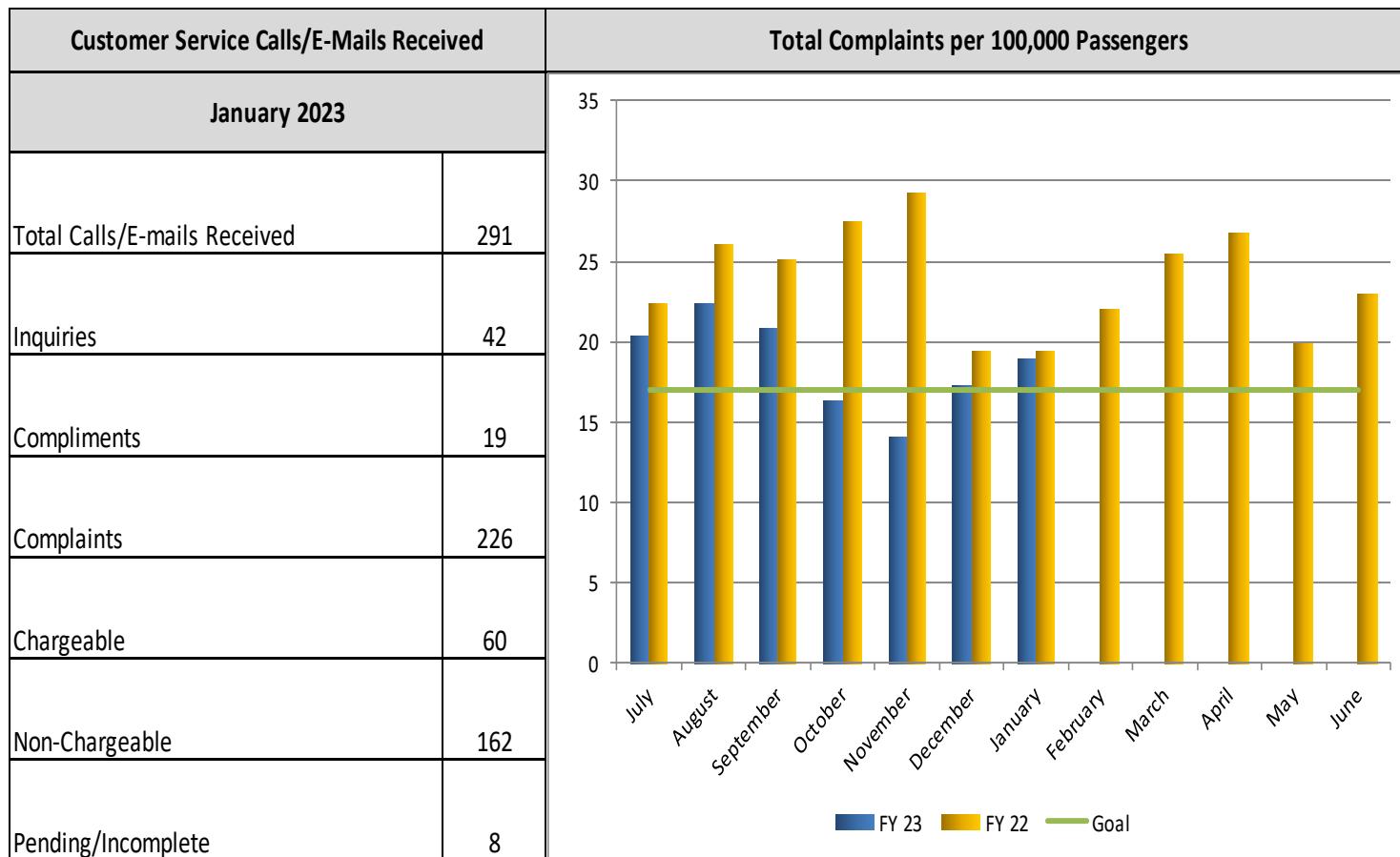
Averages By:	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	YTD FY 2023
Weekday	41,871	48,154	51,130	50,875	50,146	46,995	47,207						48,244
Saturday	23,377	25,232	26,413	27,134	25,712	24,152	25,555						27,309
Sunday	17,083	17,886	18,456	19,195	17,442	16,107	16,657						17,729
Holiday	19,036		21,232		14,087	11,012	13,371						10,895
Total	34,153	41,291	42,481	41,936	41,326	38,164	38,394						39,870



Accidents						
	FY 2023			FY 2022		
	Preventable	Non-Preventable	Total	Preventable	Non-Preventable	Total
July	0	6	6	0	5	5
August	1	1	2	0	8	8
September	0	3	3	0	1	1
October	1	8	9	0	4	4
November	3	7	10	2	3	5
December	0	2	2	1	4	5
January	2	4	6	1	4	5
February			0	0	0	0
March			0	1	4	5
April			0	0	5	5
May			0	0	5	5
June			0	0	3	3



*Note: Preventable accidents/incidents are defined by the contract between the City of Tucson and RATP Dev.



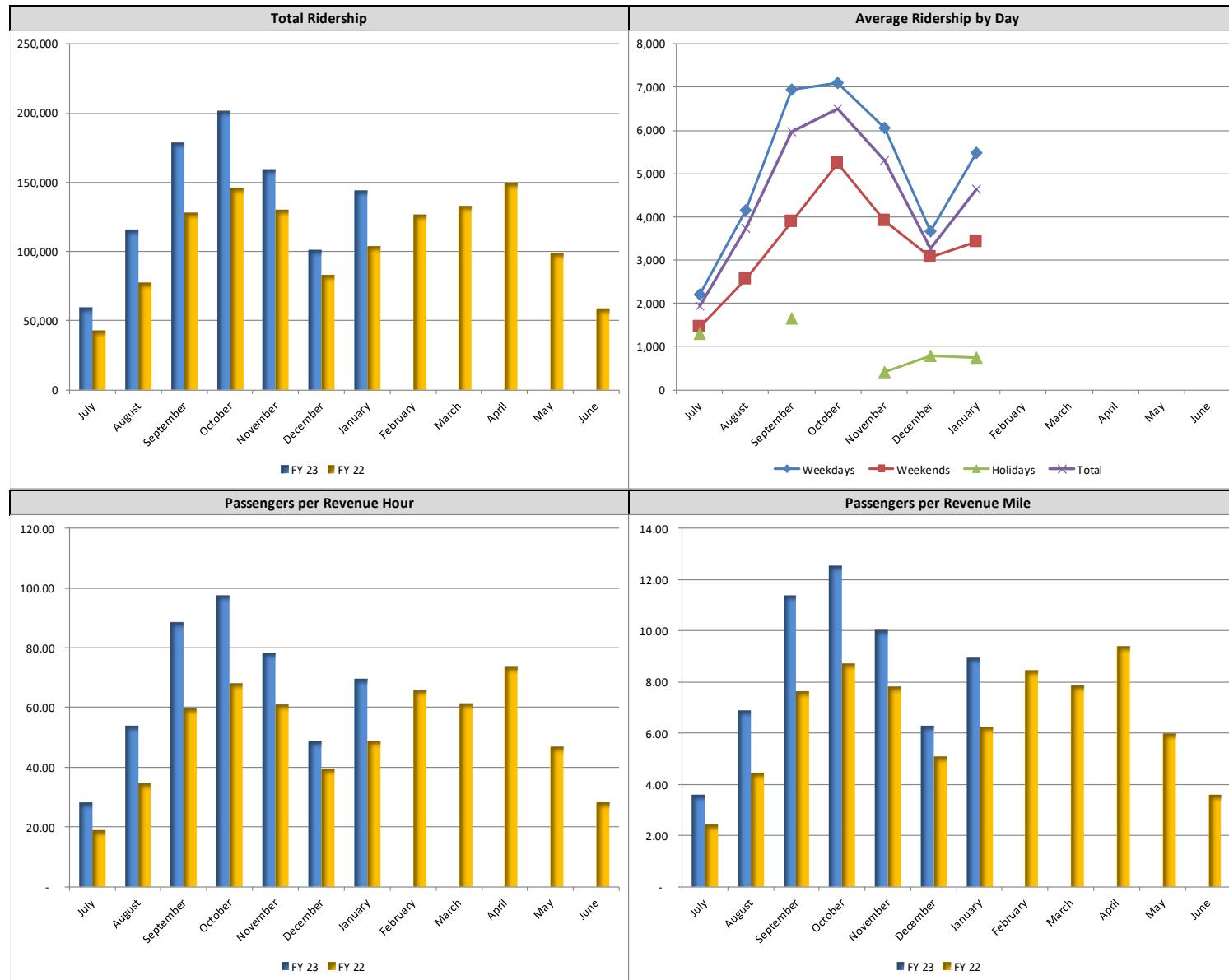


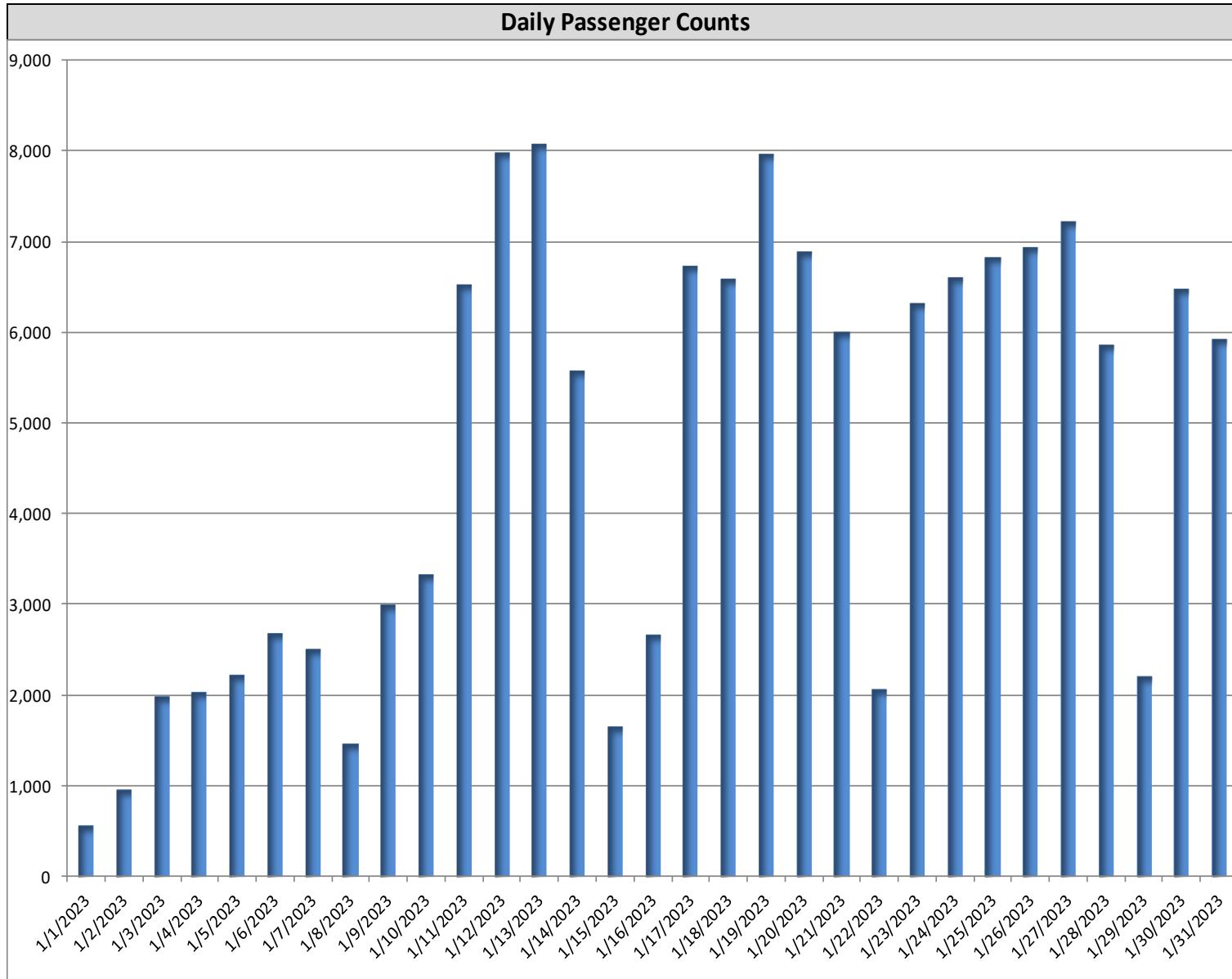
Month to Date	January		Variance		January Budget	Variance		
	2023	Current	Prior Year	Amount		Amount	Percent	
Route Passengers		143,854	103,813	40,041	38.6%	103,813	40,041	38.6%

Month to Date	School Days				Average Route Ridership		
	Current	Prior Year	Current	Prior Year	Current	Prior Year	
Weekdays	21	21	14	15	Weekdays	5,477	3,792
Weekends	8	9			Weekends	3,417	2,634
Holidays	2	1			Holidays	753	485
Total	31	31			Total	4,640	3,349

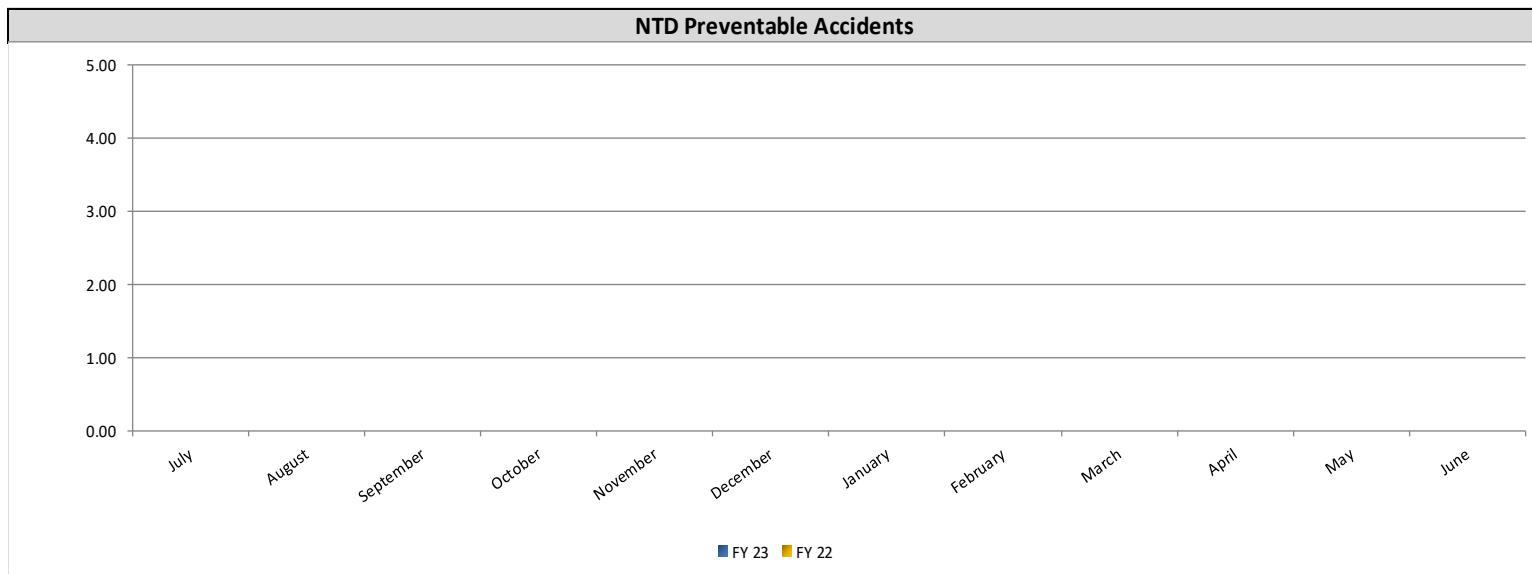
Year to Date	January YTD		Variance		January YTD Budget	Variance	
	Current	Prior Year	Amount	Percent		Amount	Percent
Route Passengers	959,759	710,953	248,806	35.0%	710,953	248,806	35.0%

Year to Date	Calendar Days		School Days		Average Route Ridership		
	Current	Prior Year	Current	Prior Year	Current	Prior Year	
Weekdays	148	150	91	96	Weekdays	5,094	3,718
Weekends	59	60			Weekends	3,367	2,495
Holidays	8	5			Holidays	907	698
Total	215	215			Total	4,464	3,307

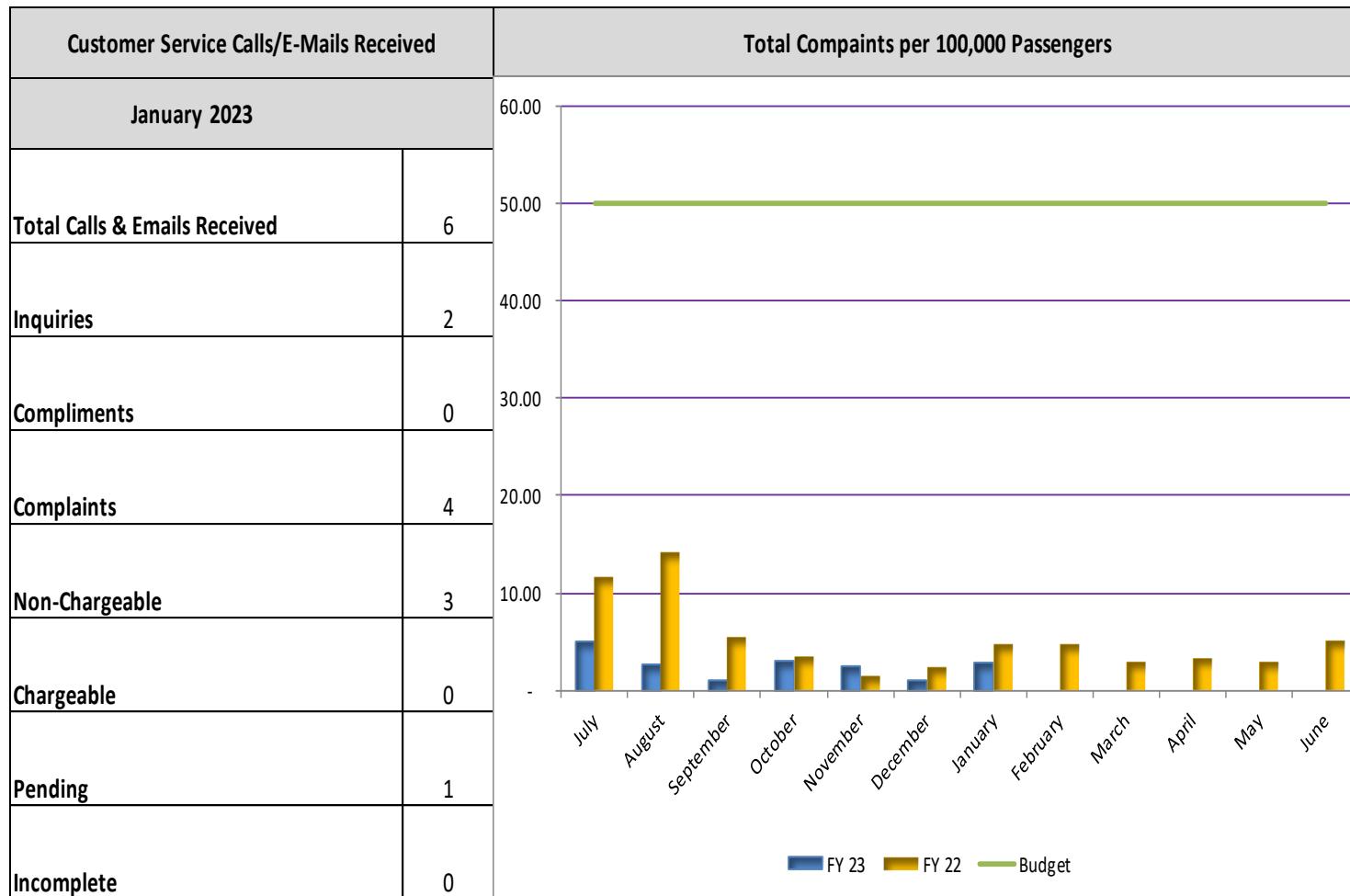




Accidents						
	FY 2023				FY 2022	
	Preventable	Non-Preventable	Total	Preventable	Non-Preventable	Total
July	0	0	0	0	0	0
August	0	0	0	0	0	0
September	0	2	2	0	0	0
October	0	0	0	0	1	1
November	0	0	0	0	0	0
December	0	0	0	0	1	1
January	0	0	0	0	0	0
February	0	0	0	0	3	3
March	0	0	0	0	0	0
April	0	0	0	0	0	0
May	0	0	0	0	0	0
June	0	0	0	0	1	1



*Note: Preventable accidents/incidents are defined by the contract between the City of Tucson and RATP Dev.





Month to Date 2023	January		Variance		January		Variance	
	Current	Prior Year	Amount	Percent	Budget	Amount	Percent	
Passengers								
Regular Fare Passengers	16,172	11,943	4,229	35.4%	13,090	3,082	23.5%	
Economy Fare Passengers	20,560	18,335	2,225	12.1%	20,670	(110)	-0.5%	
Revenue Passengers	36,732	30,278	6,454	21.3%	33,760	2,972	8.8%	
Other Passengers (PCA)	1,421	1,357	64	4.7%	1,510	(89)	-5.9%	
Total Passengers	38,153	31,635	6,518	20.6%	35,270	2,883	8.2%	

Month to Date	Calendar Days			Average Route Ridership		
	Current	Prior Year		Current	Prior Year	
Weekdays	21	21		Weekdays	1,587	1,325
Saturdays	4	4		Saturdays	541	437
Sundays	5	5		Sundays	430	373
Holidays	1	1		Holidays	507	202
Total	31	31		Total	1,231	1,020

Year to Date	November YTD		Variance		November YTD		Variance	
	Current	Prior Year	Amount	Percent	Budget	Amount	Percent	
Passengers								
Regular Fare Passengers	113,364	84,758	28,606	33.8%	91,850	21,514	23.4%	
Economy Fare Passengers	140,909	140,373	536	0.4%	145,060	(4,151)	-2.9%	
Revenue Passengers	254,273	225,131	29,142	12.9%	236,910	17,363	7.3%	
Other Passengers (PCA)	10,768	10,387	381	3.7%	10,630	138	1.3%	
Total Passengers	265,041	235,518	29,523	12.5%	247,540	17,501	7.1%	

Year to Date	Calendar Days			Average Route Ridership		
	Current	Prior Year		Current	Prior Year	
Weekdays	148	148		Weekdays	1,570	1,390
Saturdays	31	29		Saturdays	528	471
Sundays	31	31		Sundays	461	406
Holidays	5	7		Holidays	403	514
Total	215	215		Total	1,233	1,095

CURRENT YEAR	JULY 2022	AUGUST 2022	SEPTEMBER 2022	OCTOBER 2022	NOVEMBER 2022	DECEMBER 2022	JANUARY 2023	FEBRUARY 2023	MARCH 2023	APRIL 2023	MAY 2023	JUNE 2023	YTD FY 2023
Demand Response	35,548	40,128	38,642	39,009	37,076	36,485	38,153						265,041
TOTAL	35,548	40,128	38,642	39,009	37,076	36,485	38,153						265,041

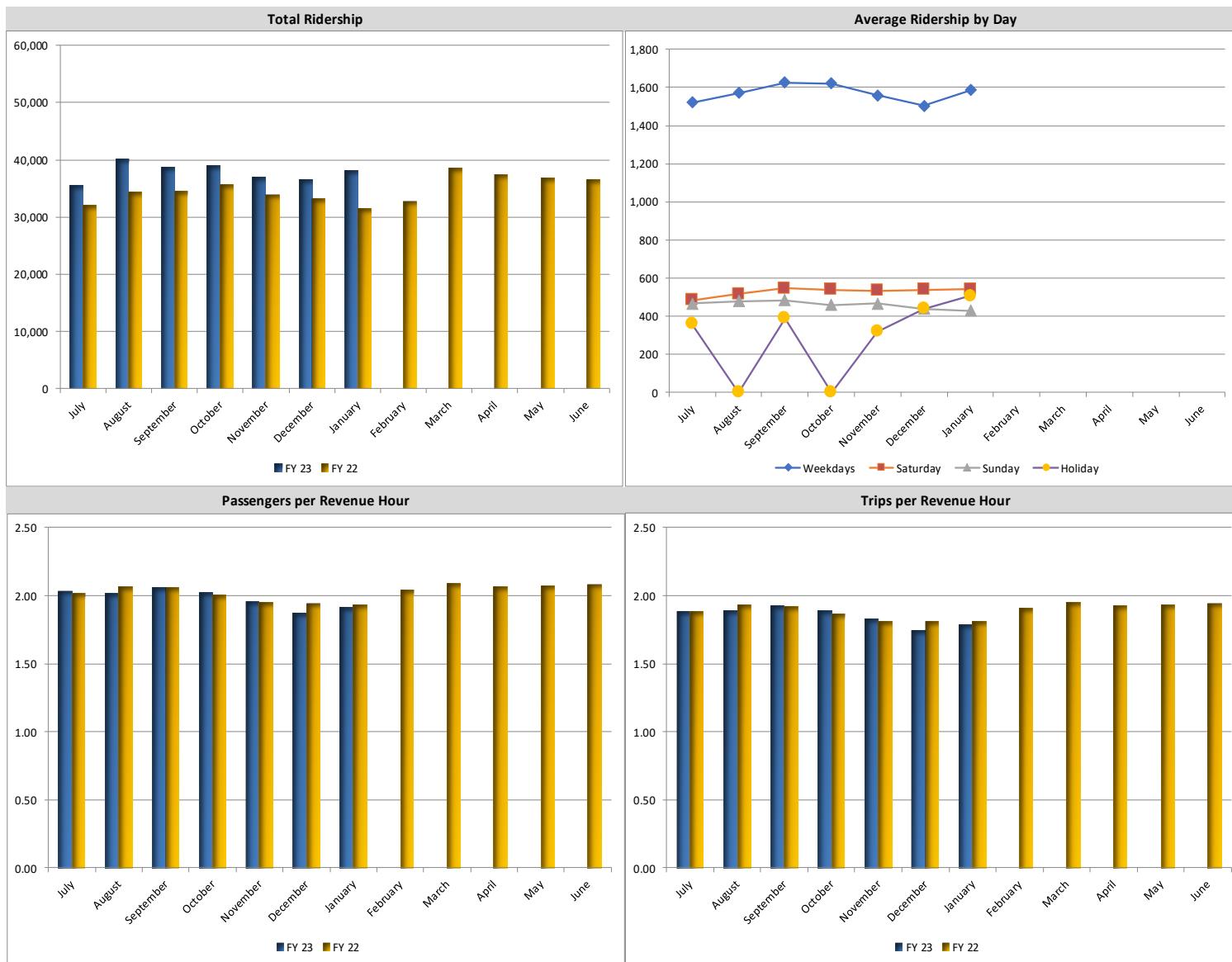
PREVIOUS YEAR	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021	JANUARY 2022	FEBRUARY 2022	MARCH 2022	APRIL 2022	MAY 2022	JUNE 2022	YTD FY 2022
Demand Response	32,136	34,423	34,563	35,663	33,917	33,181	31,635						417,501
TOTAL	32,136	34,423	34,563	35,663	33,917	33,181	31,635						417,501

VARIANCE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	YTD FY 2023
Demand Response	3,412	5,705	4,079	3,346	3,159	3,304	6,518						29,523
TOTAL	3,412	5,705	4,079	3,346	3,159	3,304	6,518						29,523

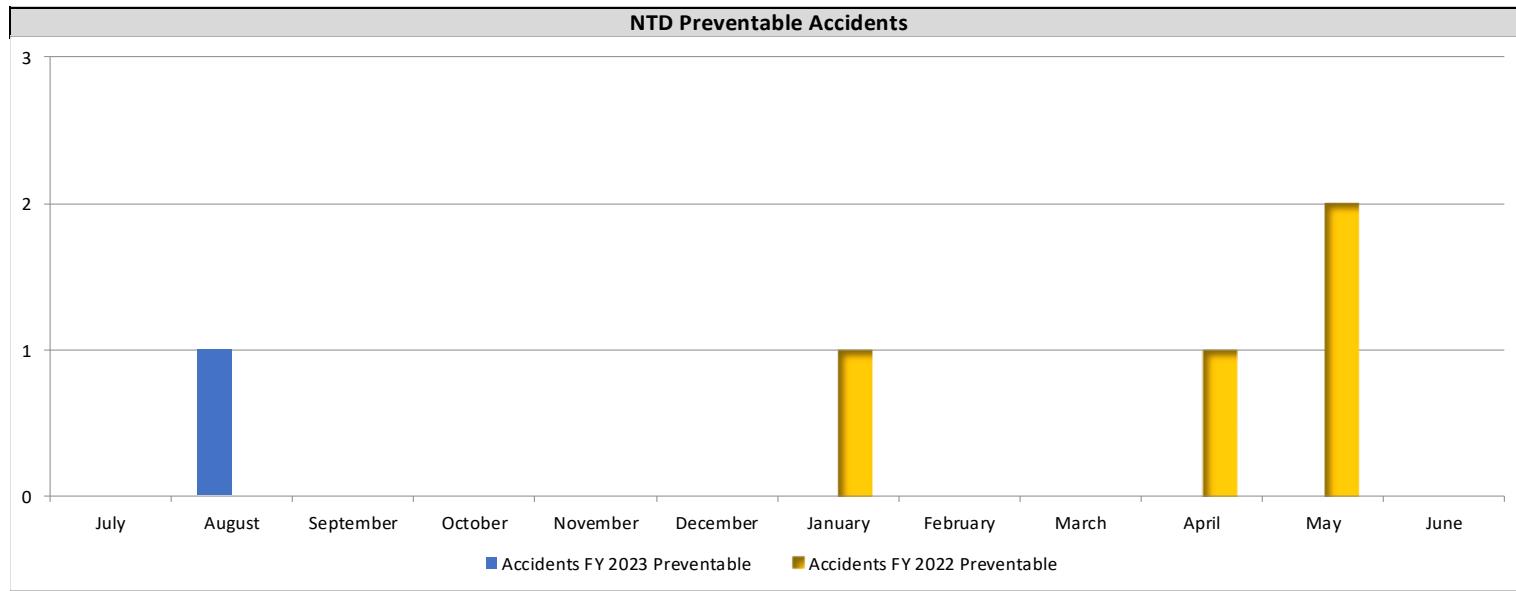
% VARIANCE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	YTD FY 2023
Demand Response	10.6%	16.6%	11.8%	9.4%	9.3%	10.0%	20.6%						7.1%
TOTAL	10.6%	16.6%	11.8%	9.4%	9.3%	10.0%	20.6%						7.1%

TOTALS BY:	JULY 2022	AUGUST 2022	SEPTEMBER 2022	OCTOBER 2022	NOVEMBER 2022	DECEMBER 2022	JANUARY 2023	FEBRUARY 2023	MARCH 2023	APRIL 2023	MAY 2023	JUNE 2023	YTD FY 2023
Weekday	30,431	36,142	34,126	34,016	32,747	31,595	33,331						232,388
Saturday	2,418	2,069	2,183	2,692	2,139	2,696	2,163						16,360
Sunday	2,339	1,917	1,942	2,301	1,870	1,755	2,152						14,276
Holiday	360	-	391	-	320	439	507						2,017
TOTAL	35,548	40,128	38,642	39,009	37,076	36,485	38,153						265,041

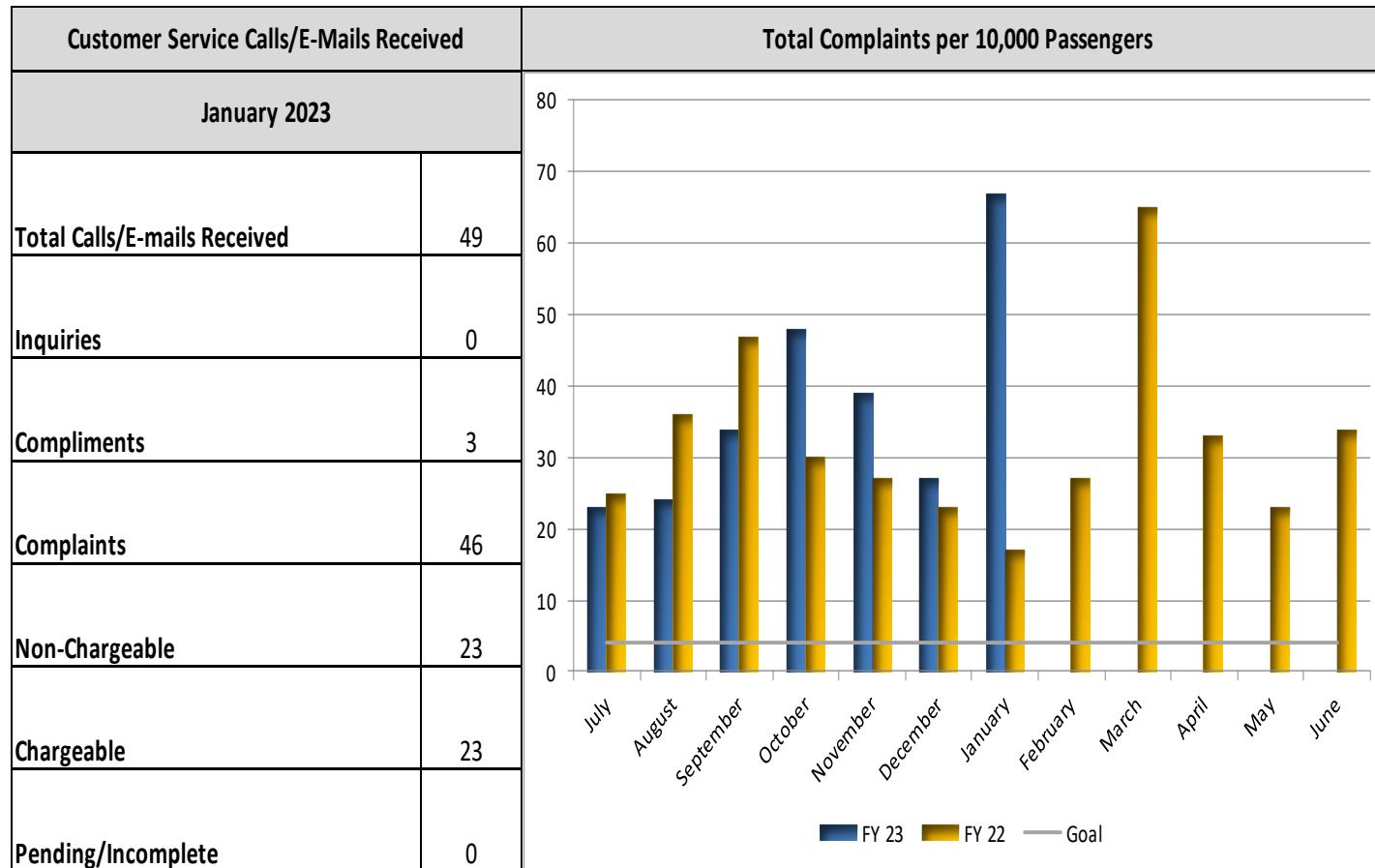
AVERAGES BY:	JULY 2022	AUGUST 2022	SEPTEMBER 2022	OCTOBER 2022	NOVEMBER 2022	DECEMBER 2022	JANUARY 2023	FEBRUARY 2023	MARCH 2023	APRIL 2023	MAY 2023	JUNE 2023	YTD FY 2023
Weekday	1,522	1,571	1,625	1,620	1,559	1,505	1,587						1,570
Saturday	484	517	546	538	535	539	541						528
Sunday	468	479	486	460	468	439	430						461
Holiday	360	-	391	0	320	439	507						403
TOTAL	1,147	1,294	1,288	1,258	1,236	1,177	1,231						1,233



Accidents						
	FY 2023			FY 2022		
	Preventable	Non-Preventable	Total	Preventable	Non-Preventable	Total
July	0	1	1	0	1	1
August	1	1	2	0	0	0
September	0	1	1	0	0	0
October	0	1	1	0	1	1
November	0	0	0	0	0	0
December	0	0	0	0	2	2
January	0	2	2	1	0	1
February	0	0	0	0	0	0
March	0	0	0	0	0	0
April	0	0	0	1	0	1
May	0	0	0	2	0	2
June	0	0	0	0	0	0



*Note: Preventable accidents/incidents are defined by the contract between the City of Tucson and RATP Dev.



Glossary of Terms

Cancellations (Sun Van)	When the passenger or the passenger's representative cancels the reservation two or more hours prior to the beginning of the scheduled pick-up time.
Complaints per 100,000 Passengers	Equals total complaints divided by total passengers times 100,000.
Cost per Mile	Equals total operating expenditures divided by total miles.
Cost per Service Hour	Equals total operating expenditures divided by total service hours.
Cost per Trip (Sun Van)	Total operating expenses divided by total trips.
Deadhead Miles and Hours	Miles that a vehicle travels when out of revenue service. Deadhead includes leaving or returning to the garage or yard facility, changing routes or when there is no expectation of carrying revenue passengers. Deadhead does not include operator or maintenance training.
Denial (Sun Van)	An ADA-eligible trip requested that is not scheduled by Sun Van within the permissible scheduled window of one hour before or one hour after the requested pick up time.
MDBF (Sun Link)	Mean distance between failure is the distance between failures of any of the major sub-systems of the streetcar that cause significant delays or disruptions of service and/or cause the streetcar to be removed from service.
No-Shows (Sun Van)	When the passenger does not board the Sun Van vehicle when the vehicle arrives at the pick-up location within the pick-up window and the driver waits two minutes, or when the customer does not cancel the reservation within two the scheduled pick-up time.
On-Time	<p>Sun Tran: A bus may be up to 5 minutes late, but less than 1 minute early and be classified as on-time.</p> <p>Sun Link: Regularly scheduled streetcars arriving at their last station stop less than six minutes behind schedule.</p> <p>Sun Van: The vehicle is considered on-time if it arrives between 15 minutes before or 15 minutes after the requested pick-up time.</p>
Optional ADA (Sun Van)	Passenger trips outside 3/4-mile corridors around Sun Tran fixed routes or beyond times available on a Sun Tran fixed route, a same day request, and will calls.
Passengers per Mile	Equals total passengers divided by total revenue miles.
Passengers per Service Hour	Equals total ridership divided by total service hours.
Passenger Revenue	Equals revenue collected from passengers (includes farebox revenue and revenue from pass sales).

Glossary of Terms

Pick-Ups Before Significantly Late (Sun Van)	Pick-ups 30 minutes outside of the originally scheduled pick-up window.
Revenue Miles and Hours	The miles and hours that vehicles travel while in revenue service. Vehicle revenue miles and hours (VRM and VRH) include layover/recovery time but exclude deadhead, operator training and maintenance testing.
Revenue per Mile	Equals total passenger revenue divided by total miles.
Revenue per Passenger	Equals total passenger revenue divided by total passengers.
Revenue per Service Hour	Equals passenger revenue divided by service hours.
Revenue per Trip (Sun Van)	Total passenger revenue divided by trips.
Ridership (Unlinked Passenger Trips)	The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination.
Ridership (Unlinked Passenger Trips) Sun Van	Equals Total passengers actually transported. A one-way trip taken by an ADA paratransit-eligible passenger, a personal care attendant (PCA) or companions from the pick-up point to the destination.
Road Calls	A road call is defined as a mechanical failure of a vehicle in revenue service that necessitates removing the vehicle from service until repairs are made.
Service Miles and Hours	Miles and hours that vehicles travel while in revenue service plus deadhead miles/hours. Service miles/hours does not include operator or maintenance training.
Total Demand (Sun Van)	Total number of passenger trips requested.
Total Cost per Passenger	Equals total operating expenditures divided by total passengers.
Trip (Sun Van)	A one-way trip taken by an ADA paratransit-eligible passenger from the pick-up point to the destination (excludes PCA's and companions).
Trip Time (Sun Van)	The percentage of ADA trips with a trip time less than the comparable Sun Tran fixed route trip.
Trip Time 110% + 5 Minutes (Sun Van)	When an ADA trip length exceeds 110% + 5 minutes of the comparable Sun Tran fixed route trip.