Current System Map
Ward 5
ROUTE 2 - PUEBLO GARDENS
ROUTE 7 - 22\textsuperscript{ND} ST
ROUTE 15 - CAMPBELL
Current Service – Ward 5

Route 7 - 22nd St.
Route 2 - Pueblo Gardens

Route 15 - Campbell

[Map images showing the routes and stops for the specified ward.]
Proposed Sun Tran System Changes

• **Route 15 – Campbell**
  – Extend route to Banner / UMC South Campus, creating direct connections between medical facilities north/south
  – Reduce frequency on underperforming route
  – Streamline route and remove from residential neighborhood streets (Eastland)
  – **Savings of $166,000**

• **Route 2 - Cherrybell and Route 7 - 22nd St**
  – Streamline routes and remove from residential neighborhood streets
  – Route 2 replace Route 7 on W. 22nd Street into downtown
  – Route 7 remain on Barraza-Aviation Parkway into downtown
  – **Savings of $330,000**

• **Sun Tran On Demand neighborhood pilot projects**
  – Pilot 2: Pueblo Gardens, Western Hills, Las Vistas, and South Park Neighborhoods (Served by Routes 2, 7, 15)
  – **Estimated cost of $150,000**
Proposed Changes – Rt. 15
Proposed Changes – Rts. 2 & 7
Why On Demand Service

On Demand service uses a small vehicle in neighborhoods to provide rides to a bus route or destinations close to home. There are advantages to On Demand service over the typical large bus:

• Less invasive in a neighborhood on residential streets
• More flexible - can go more places closer to home or destinations
• Residents living in Proposed On Demand Area can be picked up and dropped off in front of their homes
• More convenient for elderly and disabled riders

Project Description

Sun Tran On Demand would be a 6-month pilot project to explore new ways to provide transit service. Sun Tran On Demand offers on-demand, shared-ride service to connect people in targeted neighborhoods.
Summary of Proposed Costs / Savings

- Total cost savings due to changes: $715,000
  - Route 2 - Cherrybell and Route 7 - 22nd Street
    - Net Savings $330,000
      - Route 2, Costs: $61,000 (due to additional stops on 22nd St.)
      - Route 7, Savings: $391,000
  - Route 15 - Campbell
    - Savings $166,000
  - Route 22 – Grande
    - Savings $219,000

- Sun Tran On Demand Pilot Projects
  - Estimated annual cost $300,000 for Pilots 1 and 2
New 6-month On Demand Pilot services to be funded by proposed system changes savings


- Ward 5: On Demand Pilot for Las Vistas, Pueblo Gardens, South Park and Western Hills Neighborhoods plus Winsett/Eastland area
<table>
<thead>
<tr>
<th>Date Range</th>
<th>Event Description</th>
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<tbody>
<tr>
<td>7/06 thru 8/05</td>
<td>Begin public outreach for proposed changes</td>
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<tr>
<td>8/10</td>
<td>Service Change Reports submitted to City</td>
</tr>
<tr>
<td>9/09 (Wednesday)</td>
<td>City Council presentation of proposed service changes and Public Hearing</td>
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<tr>
<td>9/22</td>
<td>Alternate City Council date</td>
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<tr>
<td>9/23 thru 11/07</td>
<td>Outreach &amp; Communication to community of changes</td>
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<tr>
<td>11/08</td>
<td>Service begins</td>
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System Map
Proposed
November 2020
Thank you